

# Gross Receipts to Treasury

PRELIMINARY

## MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	September-21	September-22	\$	%
<b>Total Income Tax</b>	<b>530.0</b>	<b>601.3</b>	<b>71.3</b>	<b>13.5%</b>
<i>Individual</i>	373.3	404.2	30.9	8.3%
<i>Corporate</i>	156.7	197.1	40.4	25.8%
<b>Sales &amp; Use Tax (1)</b>	<b>531.8</b>	<b>583.3</b>	<b>51.5</b>	<b>9.7%</b>
<i>Sales Tax</i>	456.0	495.8	39.9	8.7%
<i>Use Tax</i>	75.8	87.5	11.7	15.4%
<b>Gross Production</b>	<b>106.1</b>	<b>184.7</b>	<b>78.6</b>	<b>74.1%</b>
<b>Motor Vehicle</b>	<b>70.7</b>	<b>74.0</b>	<b>3.4</b>	<b>4.8%</b>
<b>Other Sources (2)</b>	<b>140.5</b>	<b>145.9</b>	<b>5.3</b>	<b>3.8%</b>
<b>TOTAL REVENUE</b>	<b>1,379.1</b>	<b>1,589.2</b>	<b>210.2</b>	<b>15.2%</b>

(1) Includes Collections for Counties and Municipalities

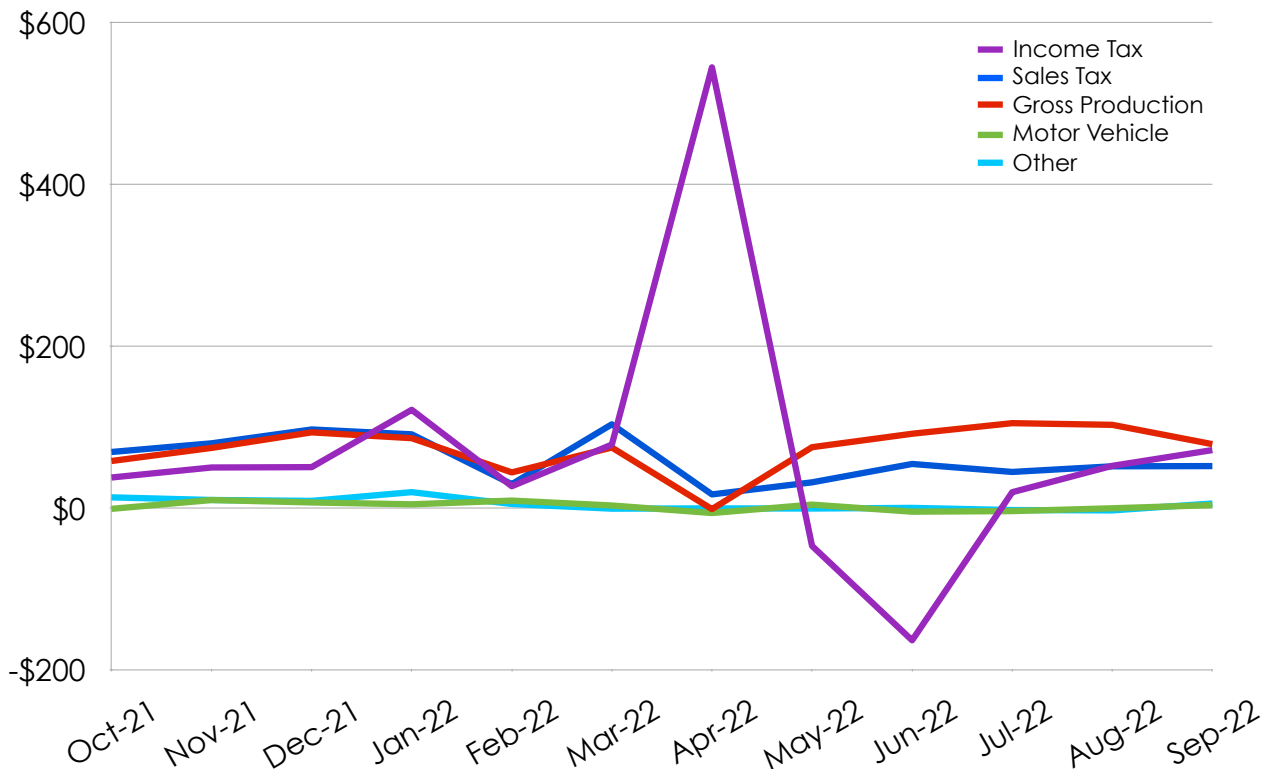
(2) Gross Collections from OTC

Details may not sum due to rounding.

## Monthly Gross Receipts vs. Prior Year

October 2021 – September 2022

Dollar Variance in Millions from Same Month of Prior Year



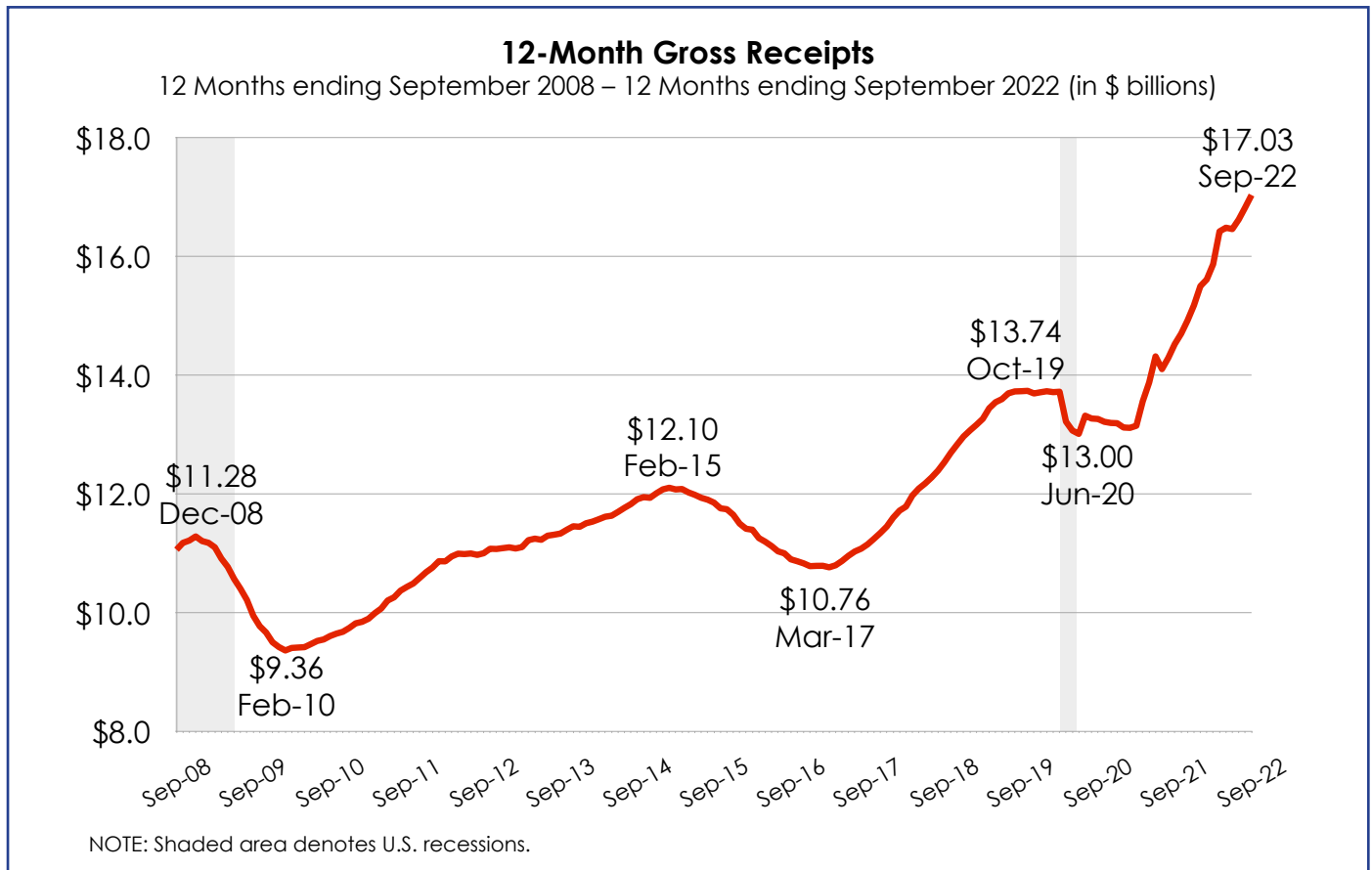
# Gross Receipts to Treasury

PRELIMINARY  (In \$ millions)	12 Month Period Ending Oct 21-Sept 22			
	Prior Year	Current Year	Variance From Prior Year	
	Oct 20-Sept-21	Oct 21-Sept 22	\$	%
<b>Total Income Tax</b>	<b>5,081.2</b>	<b>5,920.3</b>	<b>839.1</b>	<b>16.5%</b>
<i>Individual</i>	4,273.0	4,895.0	622.0	14.6%
<i>Corporate</i>	808.2	1,025.3	217.1	26.9%
<b>Sales and Use Tax (1)</b>	<b>6,023.6</b>	<b>6,741.4</b>	<b>717.8</b>	<b>11.9%</b>
<i>Sales Tax</i>	5,132.2	5,717.5	585.3	11.4%
<i>Use Tax</i>	891.5	1,023.9	132.5	14.9%
<b>Gross Production</b>	<b>936.0</b>	<b>1,815.6</b>	<b>879.7</b>	<b>94.0%</b>
<b>Motor Vehicle</b>	<b>853.5</b>	<b>875.8</b>	<b>22.3</b>	<b>2.6%</b>
<b>Other Sources (2)</b>	<b>1,628.0</b>	<b>1,679.7</b>	<b>51.8</b>	<b>3.2%</b>
<b>TOTAL REVENUE</b>	<b>14,522.3</b>	<b>17,032.9</b>	<b>2,510.61</b>	<b>17.3%</b>

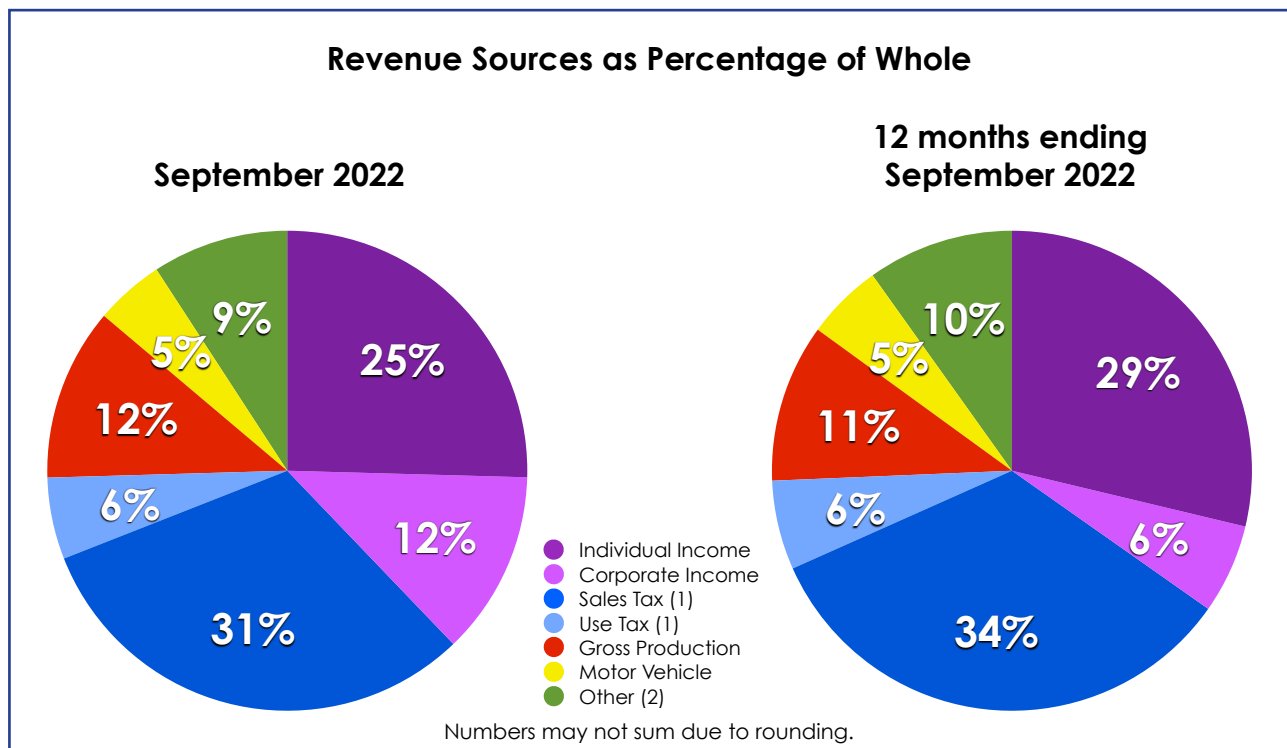
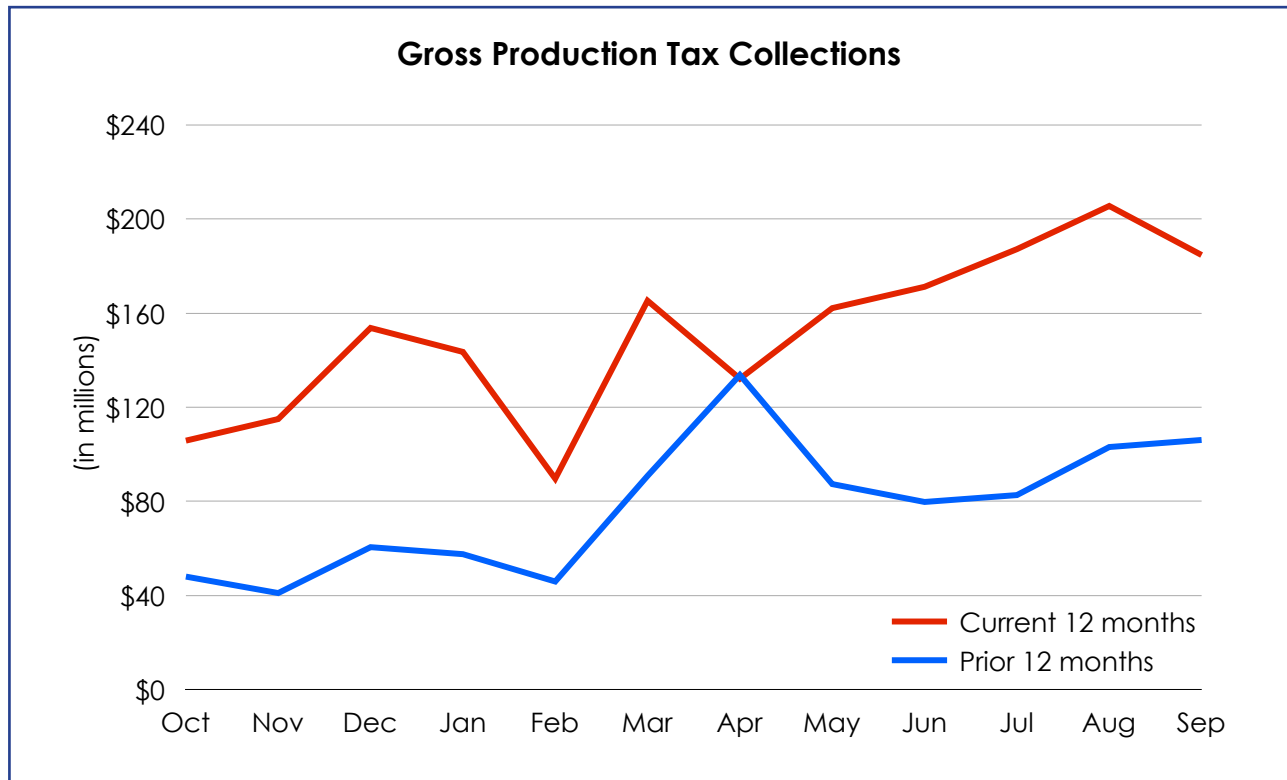
(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



# Gross Receipts to Treasury



(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Office of the State Treasurer